

Annual Report

2021 - 2022



MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear friends, families, and allies,

If you know me and you are asked to describe me in one word, that word probably would not be "agile." Thankfully, my personal lack of deftness has not rubbed off on AIDS Resource. One of the things I am most proud of is our ability to adapt to the ever-changing needs of our community. From our first days offering only hospice care to our current ever-increasing list of programs, we have always managed to pivot our attention and resources to where they are most needed. This is no small feat for an organization heavily dependent on restrictive government funds. The COVID-19 pandemic forced us to reevaluate and redesign our programs, adding new ones and tweaking old ones to ensure that we could safely meet the needs of our clients and community.

As we learn to live with COVID-19, we continue to evaluate our programs to fill gaps and remove barriers. Our staff works tirelessly to assess community needs, client needs, and sexual health trends; we regularly evaluate our programs to make sure we are delivering them effectively, efficiently, and to the people most in need. To that end, this past year, we have developed several new programs, including monthly delivery of organic produce to our clients and a free boutique where transgender or gender non-conforming individuals can find clothing they want in a non-judgmental environment. We have launched a program to provide PEP (post-exposure prophylaxis) to survivors of sexual assault and expanded our outreach programs. And we are just getting started. Wait till you see what's next...

Warmly,

Kirsten Burkhardt

OUR HISTORY

When AIDS Resource was founded in 1988, our mission was relatively circumspect—to ensure residents of Lycoming County who had AIDS died comfortably and with dignity. As more effective treatments dramatically increased the life expectancy of those living with HIV, the agency's mission expanded to assist them with access to medical care, housing, food, and much more. In furtherance of the mission, the agency began providing prevention, education, testing, and outreach programs to underserved and at-risk populations. Just as we expanded our mission, we also expanded the geographic area we serve. Our efforts gradually grew to Snyder, Union, Clinton, Centre, Potter, Cameron, Clearfield, Elk, and McKean Counties.



DIVERSITY & INCLUSIVITY

Our diversity and inclusion statement reflects our mission—to provide compassionate and culturally sensitive support to our clients. AIDS Resource celebrates all people and is committed to fostering an equitable and inclusive environment. We strive to ensure our clients feel respected, valued, and safe regardless of sexual orientation, gender identity, race, ethnicity, age, religion, education, socioeconomic status, disability, or criminal history. We believe all people living with, affected by, or at risk of acquiring HIV deserve access to services and care.

EXPANDING OUR PROGRAMS

Advanced Care

This program focuses on aging and common medical conditions in clients aged 50 and older. We aim to enhance daily function, quality of life, health outcomes, and much more through intensive case management.



EIS and Outreach

This program engages community members in outreach activities, community events, and educational programs. It facilitates access to testing, counseling, linkage to care, referral services, and condom distribution.



Organic Produce Delivery

Organic fruits and vegetables are delivered directly to our clients each month. This program aims to help our clients maintain a well-balanced, healthy diet.



NEW PROGRAMS CONTINUED

The Brian Spies Boutique

Our boutique is a safe space where transgender and gender non-conforming individuals can shop for clothes in a private, welcoming, and non-judgmental environment. All items are free!



AIDS Resource Library

Our library offers books from a variety of genres, including LGBTQ+ literature. Books are available to community members in our 10-county service area and can be picked up at our offices or mailed directly to residents.



PEP for Survivors of Sexual Assault

This program provides financial assistance to survivors of sexual assault who cannot afford PEP (post-exposure prophylaxis).



NEW PROGRAMS CONTINUED

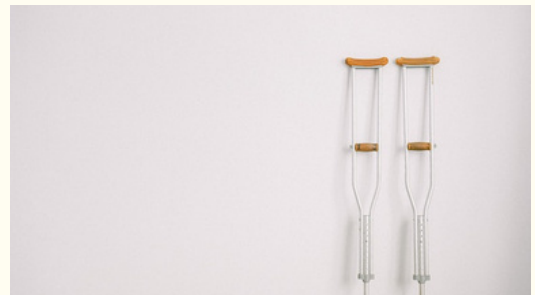
MaryBeth Tilburg Fund

In honor of the woman who supported our mission and understood the importance of personal care, this program provides free haircuts to our clients.



DME Loan Program

AIDS Resource has received various types of durable medical equipment. Clients who need DME to help them complete their daily activities may borrow equipment for short-term or everyday use.



FINANCIALS

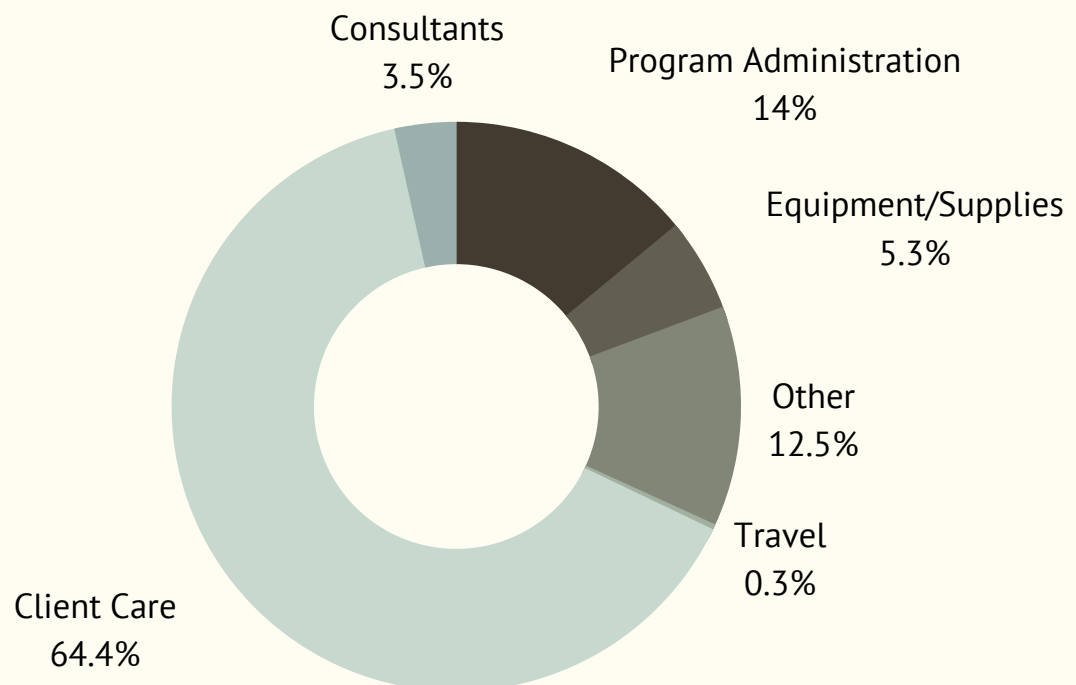
Year-Over-Year Summary

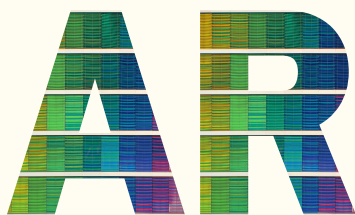
Fiscal Year	Revenue	Expenses	Change in Net Assets
2019	\$2,135,196	\$2,039,124	\$96,072
2020	\$2,105,523	\$2,262,674	\$-157,151
2021	\$2,587,875	\$2,363,260	\$224,615
2022	\$2,672,858	\$2,483,205	\$184,693

Fiscal Year	Total Assets	Total Liabilities	Total Net Assets
2019	\$2,457,029	\$18,554	\$2,438,475
2020	\$2,348,006	\$84,456	\$2,263,550
2021	\$2,554,768	\$66,603	\$2,488,165
2022	\$2,715,638	\$42,780	\$2,672,858

EXPENSE ALLOCATION

Fiscal Year 2021-2022





IMPACT

Fiscal Year 2021–2022

180

Clients living with HIV
served

Client transportation: **\$2,429**

Counseling: **\$615**

Health insurance: **\$49,328**

Housing assistance: **\$46,504**

Food & medicine: **\$434,832**

Medical case management visits: **6,882**

Non-medical case management visits: **10,524**

185

In-person HIV tests
conducted

104

At-home HIV self-
testing kits distributed

551

STI tests conducted

31

Patients enrolled in our
PrEP clinic

35

Clients enrolled in the
Advanced Care
Program

Launched February 2022

71

EIS and outreach
events and activities
attended

Launched February 2022

12,219

Pounds of organic
produce delivered
Launched February 2022

2

Individuals shopped at
our boutique
Launched June 2022

“THIS IS HOW CHANGE HAPPENS.
ONE GESTURE. ONE PERSON. ONE
MOMENT AT A TIME”

Libba Bray

OUR SUPPORTERS

Partners

Coordinated Care Network
Pennsylvania Department of Health

Grants

Broadway Cares/Equity Fights AIDS
Jewish Healthcare Foundation
Kent Richard Hofmann Foundation
North Central District Allied Connections
Pearls with a Passion at the First Community
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The Rotary Club of Williamsport Foundation
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MaryBeth Tilburg

Matthew Meeker
Maude Sherrill
Maximus Good
Megan E. Bloom
Meghan Maeulen
Mel Meder
Melissa Farenish
Michael Loeh
Mitch Fink
Molly Person
Morgan Churchill
Nate Fronk
Nikki Krize
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Society
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Rick Schulze
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Robert Caserio
Robin Dadzie
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Shawn Marie Arroyo
Sherrie Borden
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Empowering with facts.
Supporting with action.