

**AIDS Resource** 



# ANNUAL REPORT

Fiscal Year Ending in 2024





### **Our missions**

### **AR Health**

#### **AIDS Resource**

Guided by the principles of inclusivity, respect, and equity, our mission is to ensure that people living with HIV and the broader community, with a specific focus on providing the highest standard of care to LGBTQIA2S+ individuals, can access culturally competent healthcare, support, education, and resources. Our commitment extends beyond medical treatment, encompassing holistic care that addresses the physical, mental, and social aspects of health.

The mission at AR Health is to provide highquality, culturally affirming primary care services in a welcoming, safe environment to people living with HIV and AIDS, members of the LGBTQIA2S+ community, and those seeking sexual health services.

# Building health equity in our community

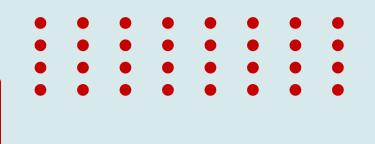
#### **Evolving with Purpose**

For over 35 years, AIDS Resource has been a cornerstone of support for individuals living with HIV in North Central Pennsylvania. What began as a singlecounty initiative has evolved into a comprehensive support network spanning ten counties. Over the decades, we have grown and adapted, reflecting our unwavering commitment to addressing the diverse needs of our community. With the establishment of AR Health in 2023, we expanded our mission to include primary care services tailored to the unique needs of our patients. Each step forward represents our dedication to fostering a healthier, more equitable future.

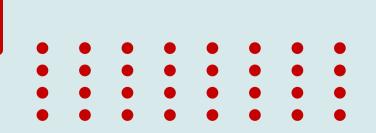








### Building health equity in our community





### **Focused on People, Driven by Need**

At AIDS Resource, people are at the heart of everything we do. Our work is grounded in meeting individuals where they are and adapting quickly to the shifting needs of the communities we serve. From preventive screenings and sexual health services to case management and transportation assistance, we design our programs to eliminate barriers to care. Guided by cultural competence and inclusivity, we strive to create a safe and affirming environment for every individual, empowering them to lead healthy and fulfilling lives.



## Building health equity in our community

### **Empowered by Our Supporters**

None of our accomplishments would be possible without the incredible people who believe in our mission. Donors, volunteers, and community partners are the foundation of our success, enabling us to create and sustain programs that transform lives. Together, we've built a network of care that provides vital services and promotes health equity. It is through their generosity and dedication that we continue to make a difference one milestone at a time.

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# A year of impact





**Case Management Services** Provided support services to **185** clients. Our case managers spent **9,448** hours assisting clients.

**Food and Produce Delivery Programs** Delivered 16,380 meals and 1,802 boxes of fresh produce to our clients.

Participated in **359** events. We distributed over **24,000** condoms and **64** home-based HIV test kits.

#### **Client Expenses**

Transportation: **\$4,422.11** Translation: **\$1,959.20** Health insurance: **\$39,801.58** Housing assistance: **\$87,916.19** Food and medicine: **\$449,380.56** 

#### **Outreach Efforts**

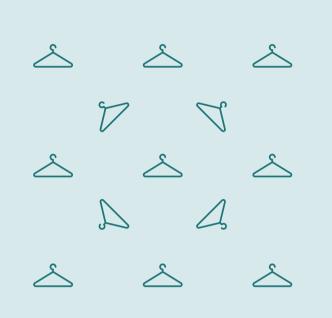
## A year of impact



#### Health Programs

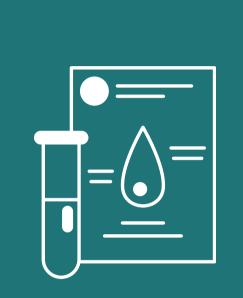
**51** clients participated in the Passport to Health program

**40** clients participated in the Advanced Care program



#### **Boutique**

40 members of the LGBTQIA2S+ community shopped at our clothing closet, selecting an array of apparel, footwear, and accessories—all items were free



### Syphilis Testing

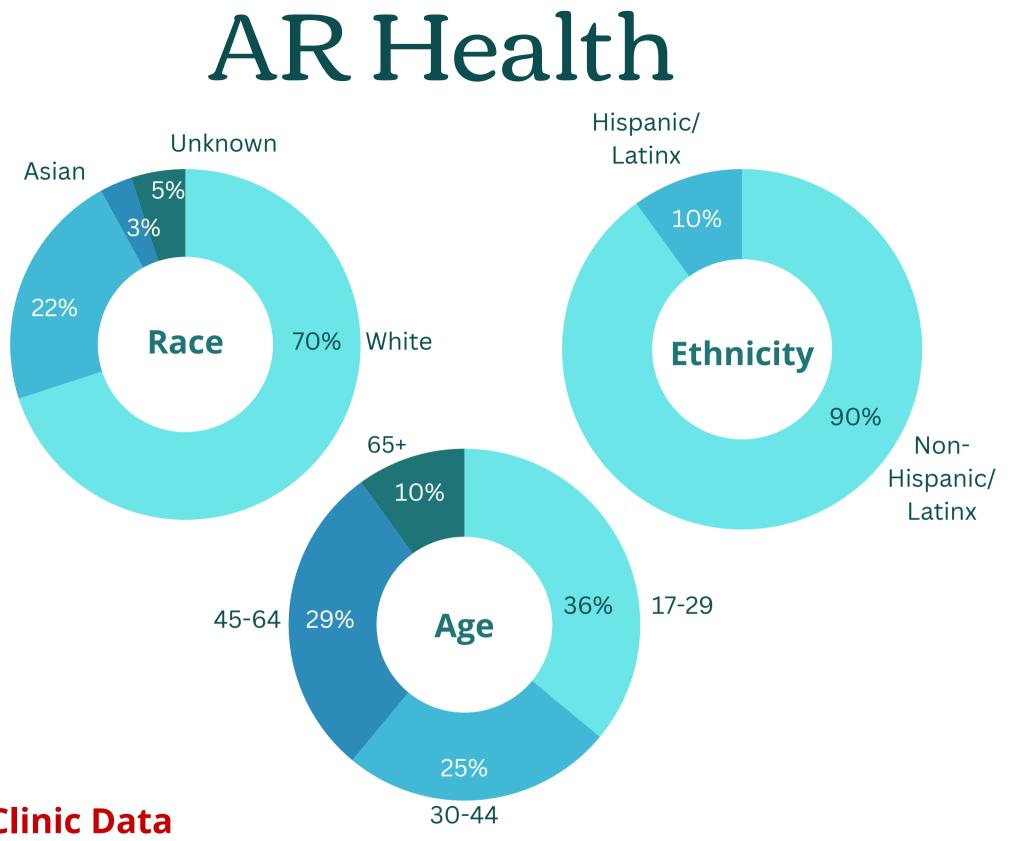
**71** syphilis tests were conducted



#### **Mental Health Screens**

**51** primary care patients underwent mental health screenings





### **Clinic Data**

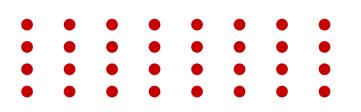
- 434 visits (319 doctor and 115 nurse), serving 177 patients
- Administered **23** vaccines
- **7%** of patients were uninsured
- **75%** of patients are from the LGBTQIA2S+ community

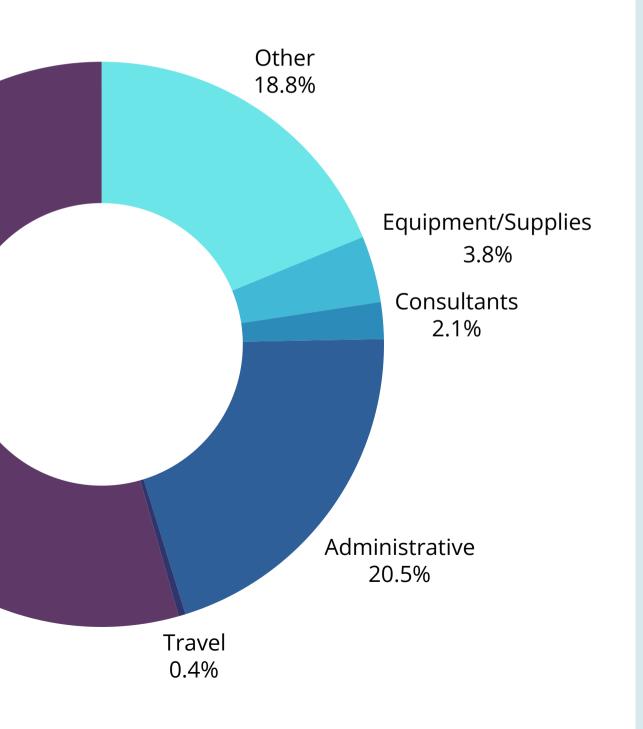
# Financial highlights



#### Fiscal year July 1, 2023, through June 30, 2024

Client Care 54.4%



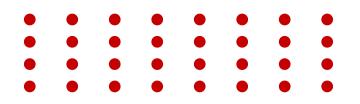


### Achievements

- Achieved the 2023 Top-Rated Award from GreatNonprofits.
- Grant awardee of the AstraZeneca Foundation's Creating Health Access for Next Generation Equity (CHANGE) program
- Inaugural recipients of the Highmark Bright Blue Futures Award in the "Rising Stars" category, backed by the Highmark Foundation
- Secured two awards from the 2023 Healthcare and Pharmaceutical Awards, presented by Global Health & Pharma
  - Most Innovative Healthcare Practice in Pennsylvania
  - Leading Provider of HIV Prevention Programs in Pennsylvania



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### Testimonials

#### **AR Client**

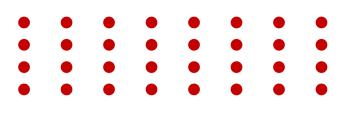
My case manager goes above and beyond—all the time. She is thoughtful, considerate, and listens. I'm happy to have her as an ally.

#### **AR Health Patient**

Dr. Haussmann takes an interest in you beyond a patient. He has a "human conversation" and gets to know you.

**AR Client** 

The organic produce is always fresh and abundant. I can't thank you enough!







#### **AR Health Patient**

I felt that Dr. Haussmann and the staff listened to me and understood what my needs were. I will tell everyone I know about this clinic.

## Leadership

#### **Board of Directors**

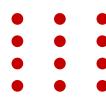
Frederick Schulze, D.Ed., President Anthony Pace, M.A., Vice President Beth Moore, Treasurer Darrell McBride, D.O., Board Member Nikki Krize, Board Member

#### **Executive Team**

Kirsten Burkhart, Executive Director Amy Harada, Assistant Director Andrew Haussmann, MD, Medical Director







To the people who inspire us. support us. and help us grow thank you!





